



KHSAA Semi-State Baseball Tournament Financial Report

KHSAA Form BA108
Rev. 4/03

(return one copy and unsold tickets to KHSAA within one week of tournament.)

SemiState # 8 Held at BOYD COUNTY HIGH SCHOOL Dates June 7 & 8, 2006

Part A. Ticket Sales Reconciliation			
Color of Tickets -	ORANGE		
Start Ticket Number (500 per roll)	End Ticket Number		Sold
0110001	0110488		477
0120001	0120602		601
		Total Sold	1,078
Total Ticket Revenue (A-1)	1,078 X selling price - \$6.00 = Total Ticket Sales		\$ 6,468.00

Part B	OTHER REVENUE ITEMS		Total Receipts	Total
(1)	Ticket Sales (from A-1 above)		\$ 6,468.00	
(2)	Broadcasting		100.00	
(3)	Sponsorship			
(4)	TOTAL REVENUE (4)			\$ 6,568.00

Part C	ALLOWABLE EXPENSE ITEMS PAID BY HOST PRIOR TO SUBMISSION TO KHSAA		Expenses	
(1)	Facility Rental (only if documented by contract and receipt and not on school owned property)			
(2)	Tournament Manager (agreed by participants, not to exceed \$75 per day of tournament)		\$ 150.00	
(3)	Field Preparation Labor (not to exceed \$75 per day)		60.00	
(4)	Field Preparation Supplies (include receipts)			
(5)	Scoreboard and Scorebook Operators (not to exceed \$30 per game)		120.00	
(6)	Public Address Announcers (not to exceed \$30 per game)		60.00	
(7)	Total for Gate Workers (not to exceed \$25 per day per worker)		100.00	
(8)	Security (itemize per person cost on reverse)		132.00	
(9)	Certified Athletic Trainer (itemize per person cost on reverse)		100.00	
(10)	Other (itemize on back, prior KHSAA approval required)			
(11)	Other (itemize on back, prior KHSAA approval required)			
(12)	Other (itemize on back, prior KHSAA approval required)			
(13)	Other (itemize on back, prior KHSAA approval required)			
(14)	TOTAL EXPENSES (14)			\$ 722.00

Part D	First Line Net Profit (Part B (4) minus Part C (14) total) to be sent to KHSAA. All other bills to be paid by KHSAA.			\$ 5,846.00
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PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	638
2	440
3 (if needed)	
Total	1,078

Umpire Mileage Driven (List only actual driven, use round-trip totals) ATTACH ANY LODGING RECEIPTS IF APPROVED

Umpire	Day 1	Day 2	Other
Tim Kelley	440		
Paul Terry	220		
Don White	340		
Brian Cook	290	290	

David R. Bayes
MANAGER

Boyd County High School
HOST SCHOOL

(606) 928-7101
DAYTIME PHONE

(606) 232-0093
CELL PHONE

David R Bayes

ITEMIZED PERSONNEL EXPENSES SEMI-STATE 8
BOYD COUNTY HIGH SCHOOL

SECURITY: Boyd County Police Department

Officer Rex Castle, June 7, 3 hrs. X \$12.00/hr.	\$ 36.00
Officer Rick Riffe, June 8, 4 hrs. X \$12.00/hr.	48.00
Officer Brian Knipp, June 8, 4 hrs. X \$12.00/hr.	48.00
Total for security	\$132.00

CERTIFIED ATHLETIC TRAINER:

Ralph Garvin A.T.,C., June 7 & 8, \$50.00/day	\$100.00
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LODGING FOR UMPIRES:

No charge, Day's Inn donated 2 rooms for entire tournament.

AMBULANCE:

No charge, Portsmouth Ambulance Services donated personnel & equipment for entire tournament.

David R. Bayes
Tournament Manager



BOYD COUNTY POLICE DEPARTMENT

11289 Anthony Drive
Ashland, KY 41102
(606) 928-3130



SECURITY DETAIL TIME SHEET AND ROSTER

Date: 6-7-06

Time: 6:30

Location: Bchs.

Function: BASEBALL

Officers:	Hours:	Rate:	Total
<u>REX CASTLE</u>	<u>3</u>	<u>12.00</u>	<u>36.00</u>
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Submitted by: L. S. Sigs



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11289 Anthony Drive
Ashland, KY 41102
(606) 928-3130



SECURITY DETAIL TIME SHEET AND ROSTER

Date: 6-8-06

Time: 6:00

Location: Bchs.

Function: BASEBALL

Officers:	Hours:	Rate:	Total
<u>Rick Riffe</u>	<u>4</u>	<u>12.00</u>	<u>48.00</u>
<u>Brian Knipp</u>	<u>4</u>	<u>12.00</u>	<u>48.00</u>
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Submitted by: Lt. [Signature]